



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

School Fee Collected	Revenue	Expenses
Athletics - Basketball	\$ 2,470.00	\$ 3,883.86
Athletics - Soccer - Team Fee	\$ 620.00	\$ 614.97
Athletics - Track & Field - Team Fee	\$ 1,305.00	\$ 1,055.28
Athletics - Volleyball - Team Fee	\$ 805.00	\$ 601.89
Course Fee - Art	\$ 5,360.00	\$ 3,444.59
Course Fee - Construction	\$ 6,340.00	\$ 5,137.44
Course Fee - Fashion Studies	\$ 1,295.00	\$ 1,142.36
Course Fee - Food Studies	\$ 7,152.50	\$ 7,077.47
Course Fee - Instrumental Music	\$ 1,850.00	\$ 3,291.18
Course Fee - Outdoor Education	\$ 4,920.00	\$ 3,144.37
Field Trip - Active Living - Kayaking/Canoeing	\$ 1,320.00	\$ 3,404.43
Field Trip - Active Living - Climbing	\$ 1,505.00	\$ 1,500.03
Field Trip - Active Living - Repsol Sport Centre	\$ 3,228.00	\$ 2,878.10
Field Trip - Active Living - Skiing/Snowboarding	\$ 15,300.00	\$ 16,852.95
Field Trip - Cultural Experience - Heritage Park	\$ 1,426.00	\$ 1,612.75
Field Trip - Events/Farewell - Calaway Park	\$ 1,728.00	\$ 1,888.79
Field Trip - Events/Farewell - Year End Celebration	\$ 3,315.00	\$ 5,211.44
Field Trip - Fine Arts Experience - Multiday - Band Camp	\$ 11,950.00	\$ 15,816.39
Field Trip - Fine Arts Experience - StoryBook Theatre	\$ 2,275.00	\$ 2,528.07
Field Trip - Fine Arts Experience - Vertigo Theatre	\$ 1,593.00	\$ 1,827.12
Field Trip - Museum Experience - The Military Museums	\$ 2,275.00	\$ 2,528.07
Field Trip - Museum Experience - Youthlink Calgary Police Interp. Centre	\$ 202.50	\$ 295.00
Field Trip - Out of Province - Quebec	\$ 103,272.00	\$ 111,323.23
Field Trip - Science Experience - Calgary Waste Management	\$ 630.00	\$ 653.64
Field Trip - Science Experience - Calgary Zoo	\$ 5,311.42	\$ 6,648.43
Field Trip - Science Experience - Telus Spark	\$ 651.75	\$ 1,805.96
Field Trip - Science Experience - Weaselhead Flats	\$ 432.00	\$ 395.12
Field Trip - Social Studies Experience - Safety City	\$ 187.00	\$ 455.92
In School - Fine Arts Experience - Clay for Kids	\$ 1,120.00	\$ 1,284.71
In School - Science Experience - Scientists In School/Artist in Residence	\$ 1,380.00	\$ 3,198.92
In School - Teacher's Pet	\$ 729.00	\$ 945.00
Noon Hour Activity Fee - JR	\$ 1,960.00	\$ 2,512.12
Total	\$ 197,557.50	\$ 214,959.60
Net Loss		\$ 21,051.43

* Expenses related to Quebec-Field Trip and Year-End Celebration, are partially supported by Parent Council.
The rest of the net loss was absorbed by the school generated funds.